

Creekside Middle School
2021-2022
SPSA Executive Summary

Title I: \$191,076.00

Title III: \$36,310

CSI: \$125,000

#1: Planned Improvement in English-Language Arts

Goal Statement:

Creekside will meet (within 3%) or exceed the Stanislaus county average for meets/exceeds standards on the CAASPP in the area of ELA for all grade levels.

LCAP Goal(s):

*PJUSD WILL PREPARE STUDENTS TO BE COLLEGE AND CAREER READY.

*PJUSD WILL PROVIDE HIGHLY QUALIFIED EMPLOYEES, TECHNOLOGY AND CCSS ALIGNED MATERIALS TO ENSURE ALL STUDENTS WILL MEET THEIR POTENTIAL.

Activity	Proposed Expenditure	Funding Source
#1: Summary: Provide PD for academic reading and writing strategies. Subs for ELPAC testing. Assistance with translation.	3,000 5,000 5,000	Title 1 - Sub stipends Title 1 - Materials/Supplies Title 1 - Service Agreements
#2: Summary: Implement AVID writing strategies, focus on academic language (PD).	5,000 5,000	Title 1 - Books/Supplies CSI - Stipends
#3: Summary: College and career digital portfolio	3,000 3,000	Title 1 - Stipends/Subs Title 1 - Books/Supplies/Field Trips
#4: Summary: Maintain ELD classes (teacher training, teacher planning, PD for all teachers on EL strategies, AVID conferences)	4,000 2,000	Title 1 - Conference/Workshops Title 1 - Stipends/Subs
#5: Summary: Provide site based interventions for ELA. This may include after school, Saturday school and an intervention room that focuses on academic and behavioral interventions. (PAUSE, No Red Ink, and Intervention Room).	7,000 6,000 3,000	Title 1 - Licensing LCFF - Licensing Title 1 - Materials/Supplies

#2 Planned Improvement in Mathematics

Goal Statement:

Creekside will increase proficiency in mathematics to meet or exceed the Stanislaus county average (within 3%) for meets/exceeds standards on the CAASPP in the area of Math for all grade levels and subgroups.

LCAP Goal(s):

*PJUSD WILL PREPARE STUDENTS TO BE COLLEGE AND CAREER READY.

*PJUSD WILL PROVIDE HIGHLY QUALIFIED EMPLOYEES, TECHNOLOGY AND CCSS ALIGNED MATERIALS TO ENSURE ALL STUDENTS WILL MEET THEIR POTENTIAL.

Activity	Proposed Expenditure	Funding Source
#1: Summary: Provide math teachers with structured collaboration time (dissect standards, incorporate AVID strategies, review test scores to identify intervention needs).	3,000 2,000	Title 1 - Subs Title 1 - Books/supplies
#2: Summary: Provide tutors to provide small group instruction for students who are struggling.	11,000	Title 1 - Tutor salaries
#3: Summary: Provide professional development to continue ongoing support of Common Core & Instructional Materials, this includes AVID.	6,000	CSI
#4: Summary: Provide site based interventions for math. This may include after school, Saturday school and an intervention room that focuses on academic and behavioral interventions. (PAUSE, No Red Ink, and Intervention Room).	10,000	Title 1 - Teacher stipends

#3 Planned Improvement with English Learners

Goal Statement:

Close the achievement gap by implementing instructional strategies and other resources to meet the needs of our English Learners as identified by formative and summative assessments such as CAASPP, PAW, and Benchmarks.

LCAP Goal(s):

*PJUSD WILL PREPARE STUDENTS TO BE COLLEGE AND CAREER READY.

*PJUSD WILL PROVIDE HIGH QUALITY EMPLOYEES, TECHNOLOGY, AND CCSS ALIGNED MATERIALS TO ENSURE ALL STUDENTS WILL MEET THEIR POTENTIAL

*PJUSD WILL PROVIDE A SAFE AND WELCOMING ENVIRONMENT WHERE STUDENTS ATTEND AND ARE CONNECT TO THEIR SCHOOL.

Activity	Proposed Expenditure	Funding Source
#1: The number of LTELs will decrease by 8% (reclassify 8% of EL students).	3,000 10,000	Title I - Materials/Supplies Title I - Service Agreements
#2: Summary: Continue current maintenance agreement for Read 180/System 44 program. Para support in core classes.	1,507 31,026	Title I - Materials/Supplies Title III - Para salary
#3: Summary: Compare CAASPP scores, analyze grades, teacher release time. Release time.	2,000 2,000	Title I - Supplies/Student Incentives Title I - Teacher stipends
#4: Summary: Summer planning to include designated and integrated ELD supports	10,000 5,284	CSI - Teacher stipends Title III - Books/Supplies
#5: Summary: SPED teachers will be trained on how to incorporate designated ELD into their day.	2,000	Title I - Materials

#4 Planned Improvement in School Climate

Goal Statement:

Creekside Middle School will maintain the PBIS program and work to continually improve in weak areas to ensure students have a positive school culture. Through PBIS we will continue to build a culture of academic achievement and positive student interactions.

LCAP Goal(s):

*PJUSD WILL PREPARE STUDENTS TO BE COLLEGE AND CAREER READY.

*PJUSD WILL PROVIDE A SAFE AND WELCOMING ENVIRONMENT WHERE STUDENTS ATTEND AND ARE CONNECTED TO SCHOOL.

Activity	Proposed Expenditure	Funding Source
#1: Continue to include student leadership classes, such as WEB, ASB, and PNN, in the Master Schedule.	5,000 3,500	Title I - Materials/Supplies Title I - Stipends
#2: Summary: PBIS (release time, data analysis,	2,000	LCFF - Subs

lesson plan development, teacher resources, classroom observations)	1,000	LCFF - Conferences/Workshops
#3: Summary: PBIS incentives and materials (ROARS store, schoolwide activities, attendance incentives, school climate meetings, other intervention materials for behaviors).	7,000 20,000 2,000	LCFF - Workbooks/Supplies LCFF - Materials/Supplies Title I - Materials/Supplies
#4: Summary: Provide enrichment opportunities for students to engage with school, may include music, STEM, club, sports activities, and field trips.	15,000	Title I - Other equipment/supplies
#5: Summary: Develop students' social skills and their abilities to help them solve challenges and problems.	51,367.20	Title I - SAS Salary

#5 Planned Improvement in Parent Engagement

Goal Statement:

Communicate Expectations for Improvement and Inclusive Participation of Stakeholders. Creekside will host School Site Council (SSC) and English Learners Advisory Committee (ELAC) visitations, Parenting Nights, and NEU/PBIS Parent activities during the 2019-20 school year.

LCAP Goal(s):

*PJUSD WILL CULTIVATE MEANINGFUL PARTNERSHIPS WITH PARENTS, FAMILIES AND COMMUNITY STAKEHOLDERS IN ORDER TO SUPPORT STUDENT SUCCESS IN SCHOOL.

Activity	Proposed Expenditure	Funding Source
#1: Summary: Arrange for two classroom visitations (ELAC, SSC, incoming parents)	1,000	Title 1
#2: Advertise through Facebook, school website, Peachjar (newsletter), and Aeries Communications, the opportunities for parent training/workshops.	1,500 15,000	Title 1 - Transportation/Materials Title 1 - Postage/Supplies

#6 Planned Improvement with Social Emotional Learning for Students

Goal Statement:

Creekside will implement proactive programs to support mental health and wellness of students this may include social emotional learning.

LCAP Goal(s):

*PJUSD WILL SUPPORT STUDENT SAFETY AND CHILD WELFARE.

Activity	Proposed Expenditure	Funding Source
#1: Maintain up to five days of SAS services to support students' mental health and wellness by teaching mindfulness.	51,367.20	CSI - SAS salaries
#2: Summary: Modify the advisory curriculum to include social-emotional learning components.	5,000 5,201.80	Title 1 - Stipends Title 1 - Materials/Supplies
#3: Summary: Implement social emotional curriculum	21,800	CSI - Curriculum/Materials

#7 Planned Academic Intervention through Summer Programs

Goal Statement:

Creekside will implement a summer program focused on closing the achievement gap and addressing the skill gap due to school closures.

LCAP Goal(s):

*PJUSD WILL SUPPORT STUDENT SAFETY AND CHILD WELFARE.

Activity	Proposed Expenditure	Funding Source
#1: Summary: Summer School	30,832.80	CSI - Summer School