



**Walnut Grove  
2021-2022  
SPSA Executive Summary**

Title I: \$98,592

Title III: \$13,375

Title I Carryover: 25,336

**TOTAL: \$137,303**

**Planned Improvement in ELA-GOAL 1 \$40,000**

**LCAP Goal(s)**

(1)PJUSD Will prepare students to be college and/or career ready.(2) PJUSD will create conditions of learning that include implementation of academic content and performance standards for all students.

**SITE Goal Statement:**

The percentage of Walnut Grove students scoring at meeting or exceeding on the CAASPP for ELA will be within 3% +/- of county average for the site and for each grade level tested to ensure all students will meet their potential

**Evaluation of Goal:**

- a. Increased scores in the area of proficient/above as measured by iReady, for both ELA/MATH by 15% and 10% respectively.
- b. Increase the percentage of students scoring met on the CAASPP by 3% overall, currently at 33.47% in ELA and 19.30% in Math.

CAASPP	County	School 2019	Expected	iReady	2020-2021	2021-2022
	3rd-39%	3rd-30%	3rd-42%		3rd-46%	3rd-50%
	4th-40%	4th-43%	4th-43%		4th-25%	4th-33%
	5th-42%	5th-42%	5th-45%		5th-31%	5th-16%
	6th-42%	6th-37%	6th-45%		6th-26%	6th-23%

Activity	Proposed Expenditure
#1 Monitoring learning, assess learning, adjust Instruction	Title 1: \$20,000

#2 Professional Development (Dual, Intervention, Content Specific)	Title 1: \$10,000
#3 Release Time and Collaboration	Title 1: \$10,000

### Planned Improvement in Mathematics Goal 2 \$8,000

#### LCAP Goal

(1)PJUSD Will prepare students to be college and career ready.(2) PJUSD will create conditions of learning that include implementation of academic content and performance standards for all students.

#### Site Goal Statement:

The percentage of Walnut Grove students scoring at meeting or exceeding on the CAASPP for MATH will be within 3% +/- of county average for the site and for each grade level tested to ensure all students will meet their potential.

#### Evaluation of Goal:

- c. Increased scores in the area of proficient/above as measured by iReady, for both ELA/MATH by 15% and 10% respectively.
- d. Increase the percentage of students scoring met on the CAASPP by 3% overall, currently at 33.47% in ELA and 19.30% in Math.

CAASPP	County	School 2019	Expected	iReady	2020-2021	2021-2022
	3rd-40%	3rd-32%	3rd-43%		3rd-12%	3rd-22%
	4th-34%	4th-33%	4th-37%		4th-10%	4th-16%
	5th-27%	5th-21%	5th-30%		5th-13%	5th-14%
	6th-30%	6th-12%	6th-33%		6th-19%	6th-8%

Activity	Proposed Expenditure
#1 Monitoring learning, assess learning, adjust Instruction	Title 1 - \$1,000
#2 Professional Development (Dual, Intervention, Content Specific)	Title 1: \$5,000
#3 Release Time and Collaboration	Title 1: \$2,000

### Planned improvement in Equitable Access to College and Career Readiness-GOAL 3 \$46,000

**LCAP Goal(s):**

(1)PJUSD will prepare students to be College and Career Ready.(2) PJUSD will create conditions of learning that include implementation of academic content and performance standards for all students.

**Site Goal Statement:**

Every student at least annually, will demonstrate growth and awareness of the academic and personal requirements for a career choice that interests them.

**Evaluation of Goal:**

- e. Increase the percentage of students scoring proficient (L4 Well Developed) on the ELPAC by 3% overall, currently at 22.08% proficient.
- f. All students will complete their career portfolio artifact.
- g. ELD Program will be monitored through observation using a checklist.
- h. Learning.com usage reports.

<b>Activity</b>	<b>Proposed Expenditure</b>
#1 - College Awareness/Training	Title 1 - \$15,000
#2 Integrated and Designated ELD	Title 1: \$1,000
#3 Technology	Title 1: \$5,000
#4 Tutoring (Reading Intervention)	Title 1: \$25,000

**Planned Improvement in SAFE AND WELCOMING ENVIRONMENT Goal 4 \$30,000**
**LCAP Goal(s)**

(3)PJUSD will provide a safe and engaging environment where students attend and are connected to their schools.

**Site Goal Statement:**

- A. Walnut Grove School will implement the operational plan for K-6.
- B. Walnut Grove will implement and refine SEL and PBIS practices to meet student needs during phases of distance learning and in-person instruction.
- C. Identify/support students having severe and chronic absenteeism.

**Evaluation of Goal:**

- 1. PBIS Tiered Fidelity Inventory- 80% or higher
- 2. Healthy Kids Survey- grade 5, data for baseline
- 3. Increased attendance rates, currently at 92%.
- 4.

<b>Activity</b>	<b>Proposed Expenditure</b>
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#1 - Implementation of PBIS/SEL,SAS	Title 1 - \$15,000
#2 - Reopening Plan	
#3 PBIS Rewards System	Title 1: \$15,000

**Planned Improvement in PARENTAL INVOLVEMENT: MEANINGFUL PARTNERSHIPS TO SUPPORT STUDENT SUCCESS Goal 5 \$7,000**

**LCAP Goal(s)**

(4)PJUSD will cultivate meaningful partnerships with parents, and community stakeholders in order to support student success in school.

**Site Goal Statement:**

Walnut Grove will provide family and community engagement opportunities to support student learning and enhance teaching(i.e. Literacy workshops, PIQE, technology, college opportunities and information).Identify stakeholders(parents) to participate in District-level committees.

**Evaluation of Goal:**

1. Parent representatives names
2. Workshop/meeting attendance sheets

Activity	Proposed Expenditure
#1 Educational Opportunities for Parents	Title 1 - \$2,000
#2 Parent Outreach	\$5,000

**Planned Improvement in SITE GOAL-Multicultural Awareness Goal 6 \$6,000**

**LCAP Goal(s)**

(3)PJUSD will provide a safe and engaging environment where students attend and are connected to their schools. (1)PJUSD will prepare students to be college and/or career ready.

**Site Goal Statement:**

Encourage and promote cross-cultural activities and opportunities that allow students to participate in multicultural activities focused on cultures represented at school.

- ☐ Promote multicultural awareness through teaching (culture, communication, comparisons, connections, community).
- ☐ Participate in multicultural activities.

**Evaluation of Goal:**

1. Increased scores in the CSA (California Spanish Assessment)
2. Increased number of students meeting the Biliteracy Requirements.

Activity	Proposed Expenditure
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#1 Promoting and teaching Multicultural Awareness	\$6.000
#2 Participation in multicultural day activities	