



**Walnut Grove
2021-2022
SPSA Executive Summary**

Title I: \$98,592

Title III: \$13,375

Title I Carryover: 25,336

TOTAL: \$137,303

Planned Improvement in ELA-GOAL 1 \$40,000

LCAP Goal(s)

(1)PJUSD Will prepare students to be college and/or career ready.(2) PJUSD will create conditions of learning that include implementation of academic content and performance standards for all students.

SITE Goal Statement:

The percentage of Walnut Grove students scoring at meeting or exceeding on the CAASPP for ELA will be within 3% +/- of county average for the site and for each grade level tested to ensure all students will meet their potential

Evaluation of Goal:

- a. Increased scores in the area of proficient/above as measured by iReady, for both ELA/MATH by 15% and 10% respectively.
- b. Increase the percentage of students scoring met on the CAASPP by 3% overall, currently at 33.47% in ELA and 19.30% in Math.

CAASPP	County	School 2019	Expected	iReady	2020-2021	2021-2022
	3rd-39%	3rd-30%	3rd-42%		3rd-46%	3rd-50%
	4th-40%	4th-43%	4th-43%		4th-25%	4th-33%
	5th-42%	5th-42%	5th-45%		5th-31%	5th-16%
	6th-42%	6th-37%	6th-45%		6th-26%	6th-23%

Activity	Proposed Expenditure
#1 Monitoring learning, assess learning, adjust Instruction	Title 1: \$20,000

#2 Professional Development (Dual, Intervention, Content Specific)	Title 1: \$10,000
#3 Release Time and Collaboration	Title 1: \$10,000

Planned Improvement in Mathematics Goal 2 \$8,000

LCAP Goal

(1)PJUSD Will prepare students to be college and career ready.(2) PJUSD will create conditions of learning that include implementation of academic content and performance standards for all students.

Site Goal Statement:

The percentage of Walnut Grove students scoring at meeting or exceeding on the CAASPP for MATH will be within 3% +/- of county average for the site and for each grade level tested to ensure all students will meet their potential.

Evaluation of Goal:

- c. Increased scores in the area of proficient/above as measured by iReady, for both ELA/MATH by 15% and 10% respectively.
- d. Increase the percentage of students scoring met on the CAASPP by 3% overall, currently at 33.47% in ELA and 19.30% in Math.

CAASPP	County	School 2019	Expected	iReady	2020-2021	2021-2022
	3rd-40%	3rd-32%	3rd-43%		3rd-12%	3rd-22%
	4th-34%	4th-33%	4th-37%		4th-10%	4th-16%
	5th-27%	5th-21%	5th-30%		5th-13%	5th-14%
	6th-30%	6th-12%	6th-33%		6th-19%	6th-8%

Activity	Proposed Expenditure
#1 Monitoring learning, assess learning, adjust Instruction	Title 1 - \$1,000
#2 Professional Development (Dual, Intervention, Content Specific)	Title 1: \$5,000
#3 Release Time and Collaboration	Title 1: \$2,000

Planned improvement in Equitable Access to College and Career Readiness-GOAL 3 \$46,000

LCAP Goal(s):

(1)PJUSD will prepare students to be College and Career Ready.(2) PJUSD will create conditions of learning that include implementation of academic content and performance standards for all students.

Site Goal Statement:

Every student at least annually, will demonstrate growth and awareness of the academic and personal requirements for a career choice that interests them.

Evaluation of Goal:

- e. Increase the percentage of students scoring proficient (L4 Well Developed) on the ELPAC by 3% overall, currently at 22.08% proficient.
- f. All students will complete their career portfolio artifact.
- g. ELD Program will be monitored through observation using a checklist.
- h. Learning.com usage reports.

Activity	Proposed Expenditure
#1 - College Awareness/Training	Title 1 - \$15,000
#2 Integrated and Designated ELD	Title 1: \$1,000
#3 Technology	Title 1: \$5,000
#4 Tutoring (Reading Intervention)	Title 1: \$25,000

Planned Improvement in SAFE AND WELCOMING ENVIRONMENT Goal 4 \$30,000

LCAP Goal(s)

(3)PJUSD will provide a safe and engaging environment where students attend and are connected to their schools.

Site Goal Statement:

- A. Walnut Grove School will implement the operational plan for K-6.
- B. Walnut Grove will implement and refine SEL and PBIS practices to meet student needs during phases of distance learning and in-person instruction.
- C. Identify/support students having severe and chronic absenteeism.

Evaluation of Goal:

- 1. PBIS Tiered Fidelity Inventory- 80% or higher
- 2. Healthy Kids Survey- grade 5, data for baseline
- 3. Increased attendance rates, currently at 92%.
- 4.

Activity	Proposed Expenditure

#1 - Implementation of PBIS/SEL,SAS	Title 1 - \$15,000
#2 - Reopening Plan	
#3 PBIS Rewards System	Title 1: \$15,000

Planned Improvement in PARENTAL INVOLVEMENT: MEANINGFUL PARTNERSHIPS TO SUPPORT STUDENT SUCCESS Goal 5 \$7,000

LCAP Goal(s)

(4)PJUSD will cultivate meaningful partnerships with parents, and community stakeholders in order to support student success in school.

Site Goal Statement:

Walnut Grove will provide family and community engagement opportunities to support student learning and enhance teaching(i.e. Literacy workshops, PIQE, technology, college opportunities and information).Identify stakeholders(parents) to participate in District-level committees.

Evaluation of Goal:

1. Parent representatives names
2. Workshop/meeting attendance sheets

Activity	Proposed Expenditure
#1 Educational Opportunities for Parents	Title 1 - \$2,000
#2 Parent Outreach	\$5,000

Planned Improvement in SITE GOAL-Multicultural Awareness Goal 6 \$6,000

LCAP Goal(s)

(3)PJUSD will provide a safe and engaging environment where students attend and are connected to their schools. (1)PJUSD will prepare students to be college and/or career ready.

Site Goal Statement:

Encourage and promote cross-cultural activities and opportunities that allow students to participate in multicultural activities focused on cultures represented at school.

- Promote multicultural awareness through teaching (culture, communication, comparisons, connections, community).
- Participate in multicultural activities.

Evaluation of Goal:

1. Increased scores in the CSA (California Spanish Assessment)
2. Increased number of students meeting the Biliteracy Requirements.

Activity	Proposed Expenditure
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#1 Promoting and teaching Multicultural Awareness	\$6.000
#2 Participation in multicultural day activities	