



**Grayson Elementary School  
2021-2022  
SPSA Executive Summary**



**Title I: \$66,470**  
**Title III: \$24,263**  
**Title I Carryover: \$1,590**

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**TOTAL: \$92,323**

**Planned Improvement in ELA-GOAL 1**

**LCAP Goal**

PJUSD Will prepare students to be college and career ready. PJUSD will provide highly qualified employees, technology and CCSS aligned materials to ensure all students will meet their potential.

**Goal 1:** The percentage of students meeting or exceeding on the CAASPP will be within +/-3% of similar dual schools in the county.

- Reduce the number of points students score below standard on the CAASPP. Currently, 22 points below standard
- Stop the point decline: Currently maintained -1.6 Points.
- Increase the percentage of students scoring on grade level or above by 10% on the iReady diagnostic by the end of the year; currently 26%

CAASPP	2019	Expected	iReady	2020-2021	2021-2022
	3rd - 38%	3rd - 42%		3rd - 52%	3rd - 60%
	4th - 56%	4th - 60%		4th - 14%	4th - 24%
	5th - 41%	5th - 45%		5th - 14%	5th - 24%
		6th - 42%			6th - 24%

Activity	Proposed Expenditure
#1 Reading Intervention Supplemental Materials	\$6,400 Title I
#2 Supplemental Instructional Materials and iReady	\$5,000 Title I

## Planned Improvement Mathematics-GOAL 2

### LCAP Goal

PJUSD Will prepare students to be college and career ready. PJUSD will provide highly qualified employees, technology and CCSS aligned materials to ensure all students will meet their potential.

**Goal 2:** The percentage of students meeting or exceeding on the CAASPP will be within +/-3% of similar dual schools in the county.

- Reduce the number of points students score below standard on the CAASPP. Currently, 35.5 points below standard
- Currently Maintained: 1.7 Points. It is important to maintain or lower the decline
- Increase the percentage of students scoring on grade level or above by 15% on the iReady diagnostic by the end of the year; currently 19%

CAASPP	2019	Expected	iReady	2020-2021	2021-2022
	3rd - 38%	3rd - 41%		3rd - 19%	3rd - 34%
	4th - 36%	4th - 40%		4th - 9%	4th - 24%
	5th - 17%	5th - 32%		5th - 15%	5th - 30%
		6th - 40%		6th - 15%	6th - 30%

Activity	Proposed Expenditure
#1 Interventions/Supplemental Materials and iReady	\$ 4,800 Title III \$ 3,500 Title III
#2 Manipulatives and tools for instruction	\$ 5,000 Title I

## Planned Improvement in College and Career Readiness-GOAL 3

### LCAP Goal

PJUSD Will prepare students to be college and career ready. PJUSD will provide highly qualified employees, technology and CCSS aligned materials to ensure all students will meet their potential.

**Goal 3:** Every student will demonstrate growth and awareness of the academic and personal requirements for a career choice that interests them.

- 100% of students will upload at least one artifact in their career portfolio by the end of May 2022.
- Purchase supplemental material to create exploration opportunities for students in the areas of: Art, dance, engineering, sports, etc. to increase their language use and expression in various areas and explore other areas of interest for future careers.

Activity	Proposed Expenditure
#1 Materials, Supplies and books	\$5,000 Title III
	\$1,600 Title I

#### Planned Improvement in Parental Involvement-GOAL 4

**LCAP Goal:** PJUSD will cultivate meaningful partnerships with parents, families and community stakeholders in order to support student success in school.

**Goal 4:** Provide parent education and involvement opportunities.

Implement parent training/night to support parents in learning in technology, reading and math strategies at home.

Activity	Proposed Expenditure
#1 Materials supplies	\$2,000 Title I
#2 Incentives-parents/students	\$3,000 Title I
#3 Staffing support	\$533 Title I

#### Planned Improvement in School Climate/PBIS-GOAL 5

**LCAP Goal:** PJUSD will provide students a safe and welcoming environment where students attend and are connected to their school.

**Goal 5:** To improve school culture implement and refine SEL / PBIS Practices to meet student needs.

- Student Assistance Specialist services three days a week.
- Student Incentives and materials that focus on PBIS and SEL.

Activity	Proposed Expenditure
#1 Incentives and PBIS posters	\$5,300 Title I
#2 Student Assistance Specialist	\$31,744 Title I
#3 Books and materials on SEL/Diversity/Inclusion	\$5,000 Title III

#### Planned Improvement in School Climate/Reopening Plan-GOAL 6

**LCAP Goal:** PJUSD will provide a safe and welcoming environment where students attend and are connected to their school.

**Goal 6:** Re-establish a Culture of Universal Achievement at the site by focusing on PBIS, NEU, Growth Mindset and Student/Staff recognitions. Including regular College Rallies, AR recognitions and PBIS recognitions.

Activity	Proposed Expenditure
#1 Rewards and supplemental instructional materials for students	\$4,000 Title I
#2 Student Recognitions/items for school rallies and college recognition	\$3,483 Title I

**Planned Improvement in EL-GOAL 7**

**LCAP Goal:** PJUSD will provide highly qualified employees, technology and CCSS aligned materials to ensure all students will meet their potential

**Goal 7** Increase the overall scale score language proficiency for all English Learners to a proficiency level.

- Increase the percentage of EL students scoring on grade level or above by 10% on the iReady diagnostic by the end of the year; currently 13%
- ELPAC Scores: Increase percentage of EL students making progress by 5%. Currently 54.1% making progress towards proficiency, performance level Low;

Activity	Proposed Expenditure
#1 Supplemental Classroom Libraries	\$5,963 Title III