



**Del Puerto  
Year 21-22  
SPSA Executive Summary**

**Title I: \$24,626**

**Title III: \$2,997**

**CSI: \$50,000**

**Goal 1:** Ten percent of students in all grades tested will meet or exceed standards in ELA on the 2022 CAASPP test.

**Subject: English Language Arts**

**LCAP Goal 2:** PJUSD WILL PREPARE STUDENTS TO BE COLLEGE AND CAREER READY. PJUSD WILL PROVIDE HIGHLY QUALIFIED EMPLOYEES, TECHNOLOGY AND CCSS ALIGNED MATERIALS TO ENSURE ALL STUDENTS WILL MEET THEIR POTENTIAL

<b>Activity</b>	<b>Proposed Expenditure</b>
<b>#1 Trainings</b>	<b>Title 1: \$2,000</b>
<b>#2 Materials and Supplies Newsles</b>	<b>Title 1: \$2,800</b>
<b>#3 Intervention Programs (Reading Intervention)</b>	<b>Title I: \$2,000</b>
<b>#4 Credit recovery online program</b>	<b>CSI Funds: \$5,000 Title 1: \$10,800</b>



**Goal 2:** Ten percent of students in all grades tested will meet or exceed standards in ELA on the 2022 CAASPP test.

**Subject: Math**

**LCAP Goal 2:** PJUSD WILL PREPARE STUDENTS TO BE COLLEGE AND CAREER READY. PJUSD WILL PROVIDE HIGHLY QUALIFIED EMPLOYEES, TECHNOLOGY AND CCSS ALIGNED MATERIALS TO ENSURE ALL STUDENTS WILL MEET THEIR POTENTIAL

Activity	Proposed Expenditure
#1 Provide PD in the area of Math	Title 1: \$1,500
#2 Supplies	Title 1: \$1,500
#3 Intervention Programs (Math Intervention)	Title 1: \$4,000

**Goal 3:** Increase student attendance by 10% as compared from 2019-2020 to 2021-2022.

**Subject: Attendance**

**LCAP Goal 3:** PJUSD will provide a safe and welcoming environment where students attend and are connected to their schools.

Activity	Proposed Expenditure
#1 Supplies	Title I: \$2,000
#2 Trainings	Title I: \$3,000
#3 Sub Release Time	Title 1: \$2,000



**Goal 4:** Increase parent participation by 20% as compared from 2019-2020 to 2021-2022.

**Subject: Parental Involvement**

**LCAP Goal 4:** PJUSD will cultivate meaningful partnerships with parents, families and community stakeholders in order to support student success in school

Activity	Proposed Expenditure
#1 Supplies	Title I: \$500
#2 Trainings	Title I: \$1,000
#3 Incentives	Title 1: \$500

**Goal 5:** Decrease suspension by 10% as compared from 2019-2020 to 2021-2022.

**Subject: Safe school by implementing PBIS**

**LCAP Goal 3:** PJUSD will provide a safe and welcoming environment where students attend and are connected to their schools

Activity	Proposed Expenditure
#1 Supplies	Title I: \$500
#2 Equipment	Title I: \$300
#3 Incentives	LCFF: \$4,000
#4 Student Assistant Specialist	CSI1: \$10,581