

**Patterson High
2021-2022
SPSA Budget Summary**

Title I: \$358,778

Title III:\$43,046

Goal 1

Subject: English-Language Arts

Goal Statement: Increase student English achievement. By September 2022, increase the percent of students proficient and advanced by 3% in English-Language Arts as evidenced on the CAASPP English-Language Arts Assessment. PHS has been identified as an ATSI (Additional Targeted Support and Improvement) school due to English Learner Subgroup being placed in the red category on the dashboard for 2 consecutive years.

LCAP Goal: PJUSD will prepare students to be college and career ready.

Activity	Proposed Expenditure
#1 CAFE Conference for ELD Teachers and EL TOSA	Title I - \$7,000 - attendance at conference, substitute coverage
#2 Provide Department Collaboration Time	Title I - \$10,000- monthly collaboration time led by EL Coordinator Title I - \$3212- instructional

	support materials
#3 Develop a Writing Lab for students	Title I - \$2,500 - certificated support for after school program Title I - \$2,500- classified support for after school program Title I - \$4500- instructional support materials
#4 Instructional strategies training for all teachers through district-led and site-led professional development. Focused on AVID strand for ELA.	Title I - \$1500 - release time for AVID team to develop PD for whole staff training on different instructional strategies Title I - \$2000- instructional support materials
#5 Provide Professional Development on instructional strategies to promote student engagement.	Title I - \$5000 - release time for English Department for PD and curriculum development Title I - \$2000 - instructional materials
#6 Provide Curriculum/Programs to enhance written performance	Title I - \$10000 - Turnitin.com membership for teachers
#7 Supplemental Resources to increase student achievement	Title I - \$10000 - No Red Ink and Common Lit
#8 Edpuzzle	Title I - \$1600 - instructional tools for entire staff

Goal 2

Subject: English Language Development

Goal Statement: Increase A-G eligibility for English Learner students. District and site staff will increase student opportunities and success in achieving their post-secondary goals. Increase the number of students who meet A-G requirements for college entry with an emphasis on EL students.

LCAP Goal: PJUSD will prepare students to be college and career ready.

Activity	Proposed Expenditure
#1 College Field Trips for EL Students	Title I - \$10000 - College trips to MJC, CSUS Title I - \$2000 - release time for teachers
#2 AVID Workshops focused on non-Math/ELA strands	Title I - \$1500 release time for AVID Team Collaboration Title I - \$2000 instructional support materials
#3 Student/Parent Workshops focused on A-G Requirements and Post Secondary Goals	Title I - \$250 - certificated support Title I - \$250 - classified support Title I - \$500 - childcare during Parent Workshops
#4 Provide before and after school tutoring and computer lab opportunities for EL students.	Title I - \$5500- certificated support for after school program Title I - \$500 - classified support for after school program

	Title I - \$2500 instructional support materials
#5 Maintain educational support personnel to support language development instruction in English Development classes as well as to support content acquisition in core academic classes (English and Mathematics)	Title I - \$43998 - support for EL students in supported classes through a paraprofessional (x2) Title III - \$43,046 - support for EL students in supported classes through a paraprofessional (x2)
#6 META PD	Title I - \$2500 - conference for EL/Language support

Goal 3

Subject: Mathematics

Goal Statement: Increase student mathematical achievement. By September 2022, increase the percent of students proficient and advanced by 3% in Mathematics as evidenced on the CAASPP Mathematics assessment. PHS has been identified as an ATSI (Additional Targeted Support and Improvement) school due to the English Learner and Hispanic Subgroup being placed in the red category on the dashboard for 2 consecutive years.

LCAP Goal:

PJUSD will prepare students to be college and career ready.

PJUSD will provide highly qualified employees, technology and CCSS aligned materials to ensure all students will meet their potential.

Activity	Proposed Expenditure
#1 Collaboration time for ELD Teachers to work with new math teachers	Title I - \$2000 - curriculum materials Title I - \$2500- instructional support materials Title I - \$7500 - release time for professional development
#2 Provide release time for Math teachers for planning, assessments, and analyzing data.	Title I - \$8000 - release time for collaboration Title I - \$3000 - instructional support materials
#3 Development of a Math Lab.	Title I - \$2500 - certificated support Title I - \$2500 - classified support Title I - \$3500- instructional support materials
#4 AVID Workshop focused on Math strands.	Title I - \$1500 - certificated support/PD development Title I - \$2000 - instructional support materials

Goal 4

Subject: Special Education

Goal Statement: PHS will improve achievement for Students with Disabilities in the areas of English and Mathematics. PHS will meet or exceed the Stanislaus county average for at or above proficient on the CAASPP in the area of English and Mathematics for this subgroup. PHS has been identified as an ATSI (Additional Targeted and

Improvement) school due to the Special Education Subgroup being placed in the red category on the dashboard for 2 consecutive years in the area of English and Math.

LCAP Goal:

PJUSD will prepare students to be college and career ready.

PJUSD will provide highly qualified employees, technology and CCSS aligned materials to ensure all students will meet their potential.

Activity	Proposed Expenditure
#1 - Expand educational support for at-risk students in core content courses (English/Math).	Title I - \$46743 - support personnel for targeted classes
#2 - Provide Release time for Special Education teachers for planning, assessments and analyzing data.	Title I - \$5000 - certificated support/release Title I - \$2000 - instructional support materials

Goal 5

Subject: Parental Involvement

Goal Statement: Communicate Expectations for Improvement - the district and site administration and staff will work together to improve their communication efforts using the LCAP and site plan goals to address increasing the success for all students at Patterson High School as a focus resulting in an increase in parent and community volunteers and the opportunities for parents and community to partner with the school to assist student achievement. By June 2022,

the School Climate Index Goal will maintain or increase and the School Connectiveness score involving overall support and engagement by 5%.

LCAP Goal:

PJUSD will cultivate meaningful partnerships with parents, families and community stakeholders in order to support student success in school.

Activity	Proposed Expenditure
#1 - PIQE	Title I - \$11000 - program cost Title I - \$1500 - instructional materials
#2 - ELAC	Title I - \$1500 - instructional/meeting materials
#3 - Monthly parent forum focusing on different topics.	Title I - \$500 - classified support staff Title I - \$1000 - instructional support materials
#4 - Creation of a Parent Center and Parent/Community Liaison	Title I - \$2500 - instructional materials Title I - \$5000 - stipend for the position

Goal 6

Subject: School Climate

Goal Statement: School Climate - the district, site administration and staff will measure the effectiveness of the support programs in order to decide which to continue, what needs to be added to address the needs of students. Patterson High will continue and expand programs to assist in maintaining a positive learning environment on the campus that are determined to be effective. There will be an increase in the TFI (Total Fidelity Inventory) target for Tier 1 and Tier 2 using the Positive Behavior Intervention Systems program to 70% fidelity by June 2022. PHS has been identified as an ATSI (Additional Targeted Support and Improvement) school due to the Special Education Subgroup being placed in the red category on the dashboard for 2 consecutive years in the area of suspension.

LCAP Goal:

PJUSD will provide a safe and welcoming environment where students attend and are connected to their schools.

PJUSD will provide highly qualified employees, technology and CCSS aligned materials to ensure all students will meet their potential.

Activity	Expenditure
#1 - Guest speaker focusing on appropriate use of social media.	Title I - \$2500- provide service for guest speaker Title I - \$1000 - instructional materials and supports
#2 - Challenge Day like events for students.	Title I - \$15000 - estimated cost for the workshop
#3 - Retain Student Assistance	Title I - \$42325 - certificated

Specialists.	personnel
#4 - Creating a celebration for freshmen who show improvement in GPA throughout the school year.	Title I - \$5000 - instructional support materials
#5 - Breakout EDU program for skill building/team building activities	Title I - \$5000 - program subscription and purchase of new products
#6 - Development Principal's Council consisting of representatives from school clubs.	Title I - \$500 - instructional materials No Cost - monthly meetings to discuss campus culture
#7 - Check In Check Out (CHICO)	Title I - \$4500- certificated support staff Title I - \$4500 - classified support staff Title I - \$3000 - instructional support materials
#8 - Campus Club Awareness Signs/visuals	Title I - \$12500 - signs and hardware to hang on buildings
#9 Library Student Center	Title I - \$5000 - monitors for casting and increasing library use

Goal 7

Subject: College/Career Ready

Goal Statement: Increase the number of students who are college and career ready by 10% with an emphasis on the underperforming subgroups. PHS has been identified as an ATSI (Additional Targeted Support and Improvement) school due to the English Learner Subgroup being placed in the red category on the dashboard for 2 consecutive years.

Activity	Expenditure
#1 - Provide professional development for CTE Department focused on English Learners	Title I - \$1500 - release time and training Title I - \$1400 - instructional materials
#2 - Student Graduation Profile	Title I - \$10000 - creating and implementation of digital graduation profile